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2010-2012

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	2012 12 31	**2011 12 31**	**2010 12 31**
	6,839.50	7,982.91	6,706.04
	4,767.89	5,071.60	5,170.48
	2012	**2011**	**2010**
	7,829.60	744.29	12,581.09
	7,470.22	300.35	10,028.60
	0.00	0.00	-858.93
	-394.15	-192.08	1,013.47
	-303.75	-124.16	1,092.05
	-303.71	-98.87	982.55

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6001.28

		A	B	C=B-A	D=C/A×100%
1		5,047.64	5,167.22	119.59	2.37
2		1,791.86	2,905.68	1,113.82	62.16
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6		638.78	518.44	-120.34	-18.84
7					
8		767.73	2,285.60	1,517.87	197.71
9					
10					
11					
12					
13					
14		310.52	26.81	-283.71	-91.37
15					
16					
17					
18		74.83	74.83	0.00	0.00
19					
20		**6,839.50**	**8,,072.90**	**1233.40**	**18.03**
21		1,816.61	1,816.61	0.00	0.00
22		255.00	255.00	0.00	0.00
23		**2,071.61**	**2,071.61**	**0.00**	**0.00**
24		**4,767.89**	**6,001.28**	**1,233.40**	**25.87**

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